



STONEY POINT FIRE DEPARTMENT INC.

Stations 13 & 19

2190 Lake Upchurch Drive, Parkton, North Carolina 28371

Telephone: (910) 424-0694 Fax: (910) 425-2795

E-Mail spfd1301@nc.rr.com



April 23, 2024

SUBJECT: Minutes of the Monthly Board of Directors' Meeting April 23, 2024

The monthly Board of Directors and budget public hearing meeting of the Stoney Point Fire Department Inc. was called to order by Chair Brown and was led in prayer by Treasurer Gary Turlington at 6:30 PM. The meeting was conducted at Station 19.

A: Roll Call:

<u>Board Members' Present:</u>		<u>Board Members Absent:</u>	
Daniel C. Brown	Chair	Robert "Bo" Barbour	Member Medical LOA
Larry D. Townsend	Vice-Chair		
Gary Turlington	Treasurer		
Roger F. Hall	Secretary		
Joel A. Siles	Member		
Jerry R. Hall	Member		
<u>Chief Officers Present:</u>		<u>Chief Officers Absent:</u>	
Freddy L. Johnson Sr.	Fire Chief	Freddy L. Johnson Jr.	Deputy Chief
Sean C. Johnson	Assistant Fire Chief		

B: ANNUAL / SPECIAL / PUBLIC HEARING MEETING:

- Chairman Brown called the public budget hearing to order at 6:30 PM and informed those in attendance that the purpose of tonight's public hearing is to inform and allow the membership / taxpayers of the Stoney Point Fire District to review, ask questions, raise concerns, or make recommendations concerning our FY 2024-2025 fire department budget. The budget will be available for review until 2000 Hours with additional copies in the classroom. He further stated that our public budget and board meeting tonight has been advertised on our marquis in front of our stations and thanked those in attendance for attending. Chairman Brown turned the public meeting over to Vice Chairman Townsend, Chairman of the Budget Committee to brief the membership about the Budget Committee's work. He presented the April 9, 2024, Budget Committee's minutes along with the memorandum from the Office of the County Manager dated March 13, 2024 - Subject: Budget Requests for Fiscal Year 2024-2025. This outlined our projected county budget along with the recommended final budget which also includes other funding sources for membership review and questions. He reminded the membership that our county budget is based on tax collections and the figures provided are not absolute. He indicated that the budget committee is



proposing a \$2,379,286.84 Fiscal Year 2024 – 2025 balanced Budget utilizing all sources of income. He also clarified that this budget includes funding for the 3rd annual payment in the amount of \$518,998.84 for the Regional Cumberland County Fire Service District Portable Radio Grant which we (SPFD) sponsored, including moving \$49,120.00 from our Trail of Terror funds to balance the budget. This is our second year of maintaining the six (6) SAFER grant positions totaling about \$240,000.00 annually. Therefore, to operate within our financial means, we will continue to reduce the movement of our fleet to incident response, and essential Driver / Operator training. With a balanced budget introduced and recommended by the Finance and Budget Committee Chairman Brown called for a **MOTION** to approve or disapprove the presented 2024/2025 budget. Director Joel Siles made a **MOTION** to approve the Fiscal Year 2024-2025 Budget as presented by the Budget / Finance Committee. The motion was **SECONDED** by Vice Chair Larry Townsend and **APPROVED** by all members present. Chairman Brown and the Clerk to Board signed the applicable 2024-1 Resolution Series and the return memorandum to the county manager. With no further questions Chairman Brown thanked the Budget Committee for its work and adjourned the public meeting at 1950 hours and the regular monthly March 2023 meeting was called to order by Chairman Brown. (See Enclosure #2)

C: READING AND APPROVAL OF THE MINUTES OF THE LAST MEETING:

1. Secretary Roger Hall presented the minutes from March 19, 2024, Monthly Board of Directors' meeting for review and approval. Chair Brown called for the approval of March 19, 2024, Monthly Board of Directors' Minutes. Director Joel Siles made a **MOTION** to approve the March 19, 2024, Monthly Board of Directors' minutes as presented. The motion was **SECONDED** by Vice-Chair Larry Townsend and **APPROVED** all members present.

D: REPORT OF THE FIRE CHIEF:

1. **General Information:** – Chief Johnson welcomed the members of the governing board to our April 2024 meeting.
2. **Guests:** - There was a concurrent Lake Upchurch Dam Homeowners Association meeting at the fire department with over sixty homeowners in attendance, with several stepping in to inquire and examining the budget, as well as pledging support for the fire department.
3. **Personnel:** - Chief Johnson provided an update on our personnel posture. Currently we have sixty-seven volunteer, with eight volunteer position open. We are started our 2nd recruit class earlier this month with fourteen recruits, with three already dropped out, realizing that firefighting is not for them. We are hoping to finish with at least fifty percent of the class.

E: Apparatus Fleets:

1. The Chief advised that Service 1962 (2024 Sierra 2500 HD) was damaged during a **solo** backing maneuver, where the trailer being towed at the time contacted the left rear quarter panel and caused considerable damage to the quarter panel and scratched the rear bumper. The truck was taken back to the dealership for repairs. Ther Firefighter causing the accident and damage paid for the damages.
2. Engine 1931, our 2004 Pierce Dash Fire Truck had six (6) new tires placed on the truck.



Our apparatuses are running or operating now more than ever. With our call volume up by more than 20% the tire wear has dramatically increased.

3. Service 1961 our 1984 Chevrolet Service is out of service due to glow plug issues. We are replacing all the glow plugs in the truck. Last month we replaced the starter in the same unit.

4. **FY 2023 – 2024** Vehicle, Equipment Maintenance and Fuel Expenditures as of April 23, 2024
(List from Quicken) (Previous two (2) Fiscal Years for comparison purposes)

UNIT #	NOMENCLATURE	FY 21/22	FY 22/23	FY 23/24
1319	1960 American LaFrance (Antique)	484.04	26.94	6,222.29
1331	2017 Pierce Arrow-XT	5,847.98	13,310.97	16,861.17
1332	2004 Pierce Dash Pumper/Tanker	13,797.46	9,650.25	30,542.79
1333	1988 Pierce Dash Pumper/Tanker	6,368.06	4,687.60	298.70
1341	**1994 LMTV 2.5 Ton Brush	2,762.25	10,292.04	14,126.20
1351	1996 E-One 75ft Aerial Ladder	15,575.87	1,753.00	14,493.19
1362	2023 GMC Sierra 2500 HD 4 X 4	1,684.30	1,115.07	1,067.00
1371	2021 GMC Sierra 1500 4 X 4	3,793.22	846.60	1,356.43
1391	2023 Tahoe Cmd Vehicle (1301)	2,816.66	9,310.49	1,569.96
R-13	2017 Pierce Arrow-XT-Walk In	896.44	5,050.49	967.18
1911	2006 Pierce Dash Engine	20,877.24	6,767.84	3,510.75
1931	2004 Pierce Dash Pumper/Tanker	11,546.48	18,983.60	27,036.70
1941	Out of Service Pending Replacement	0.00	3,949.59	2,490.46
1961	1984 Chevrolet ¾ Ton Diesel-Lift Gate	708.18	918.55	399.34
1962	2024 GMC Sierra 2500 HD 4 X 4	1,318.30	659.21	3,709.61
1963	2017 – Auxiliary Support Trailer	0.00	0.00	0.00
1991	2019 Tahoe Cmd Vehicle (1303)	2,816.66	1,436.69	2,411.86
Air-19	2016 Mobile Air Trailer	241.22	0.00	0.00
Boat 1981	14” Zodiac Inflatable 25 HP	73.79	0.00	0.00
Boat 1986	19” Rescue 1 Connector Boat 50 HP	109.73	392.60	0.00
Trailers	2009 Boat Trailer Double Stack	0.00	0.00	0.00
U-Trailer	Utility Trailer (Small & Large)	0.00	393.76	0.00
Cmd Trl	2006 FEMA Trailer	0.00	0.00	0.00
MISC	RELATED VEH EXPENSES	8,801.47	7,897.78	2,112.49
	Total Vehicle Maintenance	97,708.99	97,443.07	129,176.92
	EQUIPMENT OTHER	26,289.09	22,094.26	24,389.68
	TOTAL VEH/EQUIP EXPENSES BUDGETED (\$120,000.00)	\$123,998.08	120,137.33	153,566.66
	GASOLINE & FUELS (\$40,000)	\$44,824.10	46,389.69	33,746.55
	FY-BUDGETED TOTAL (\$160,000)	\$168,822.18	164,095.48	187,313.15
	Total over / under Budget	+\$8,822.18	+\$6,527.02	+\$17,313.15

** 1341 – 5 Ton LMTV taken out of service and replaced by 1941 with number change
** 1962 – New 2024 GMC 4 X 4 Sierra HD 2500 – Replaced 2016 GMC Sierra (Trade in)



F: Building and Grounds:

- The concrete company hired to repair our concrete issues, has started on the project but was forced to stop when their machine used to line cracks broke. Hopefully, they will finish within the next month or so.
-
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- Building and Grounds Expenditure Chart as of April 23, 2024**

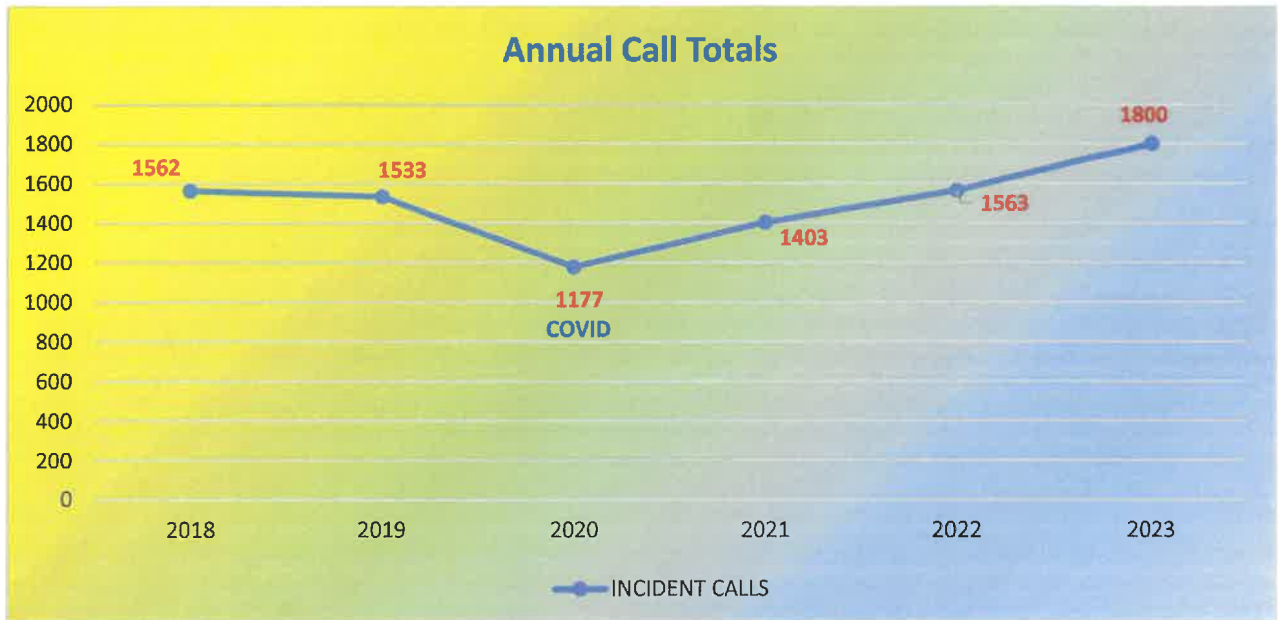
	FY 19/20	FY 20/21	FY 21/22	FY 22/23	FY 23/24
BUILDING AND GROUNDS EXPENDITURES					
Station # 13 – 7221 Stoney Point Road – Building	\$ 3,947.69	15,565.74	35,701.43	17,040.52	9,965.62
Station # 13 – 7221 Stoney Point Road – Grounds	\$ 4,870.45	2,123.52	111,335.19	2,678.44	2,882.99
Station # 19 – 2190 Lake Upchurch Dr – Building	\$ 2,250.46	15,147.35	8,902.83	10,030.46	1,816.00
Station # 19 - 2190 Lake Upchurch Dr – Grounds	\$ 4,870.45	1,533.35	11,043.19	7,436.20	952.16
Consumable Items	\$12,302.73	5,689.12	9,084.38	6,613.85	4,011.31
Maintenance Building Other	107.71	725.46	1,606.23	834.16	855.94
Maintenance Grounds Other	1,461.76	894.31	1,453.45	652.91	0.00
TOTAL PAY OUT	\$ 29,811.25	\$41,678.85	\$179,126.76	\$45,664.85	20,484.02

G. Fire Conditions:

- The Chief advised that this year to date we are answering more calls compared to last year. (See Charts below – Monthly calls by year and annual trend line chart.)

MONTH	2016	2017	2018	2019	2020	2021	2022	2023	2024
JANUARY	159	163	139	131	146	117	127	138	169
FEBRUARY	136	141	113	110	142	97	119	103	156
MARCH	156	138	137	120	122	126	126	156	175
APRIL	139	134	130	114	072	114	125	143	
MAY	144	120	128	128	069	96	124	154	
JUNE	126	100	131	122	059	113	140	133	
JULY	135	153	132	113	074	102	117	156	
AUGUST	175	147	108	129	118	118	147	143	
SEPTEMBER	169	120	144	143	084	122	148	151	
OCTOBER	198	150	137	131	077	135	120	166	
NOVEMBER	147	127	132	140	098	140	116	167	
DECEMBER	214	138	131	152	116	123	154	188	
TOTALS	1898	1631	1562	1533	1177	1403	1563	1800	500





2. The Chief reviewed the March 2024 incident statistics with the members of the board. (See Enclosure # 2)

H: Training Report:

1. The Chief passed around a recruit class training picture. We are currently focused on completing our recruit training program to address our volunteer shortages.
2. We are also conducting our bread and butter drills and the associated benchmark drills, along with our seasonal training requirements as scheduled by our training officer, Assistant Chief Murphy.



Recruit Class 2024-02



I: REPORT OF THE TREASURER:

Fiscal Year 2023 – 2024 Budget Information

1. Assistant Treasurer Jerry Hall presented the monthly treasurer’s report and provided the current fund balance and financial information from all sources.

Balances:	As of April 23, 2024,	\$	1,878,234.62	First Citizens.
	6-month CD as of 01/07/204	\$	216,484.23	14% of Budget.
	Total Cash Flow Available	\$	2,094,718.85	Total Available Funds

Approved County FY 23/24 Budget		\$1,665,550.00
	County Budget Funding Received YTD	\$1,197,183.52
	FY 21-22 County Budget Funding Pending YTD	\$0.00
	FY-23/24 Additional Payments above approved Budget	\$20,892.15

	County Fire District FY 23/24 (SPFD) Grant Program Requested	\$49,610.00
	County Fire District FY 22/23 Gant Program Received	\$0.00
	County Fire District FY 23/24 Grant Program Pending - Supply Issues	\$49,610.00

	County Fire District FY 22/23 (SPFD) Grant Program Requested	\$33,610.00
	County Fire District FY 22/23 Gant Program Received	\$33,610.00
	County Fire District FY 22/23 Grant Program Pending -	\$0.00

	Approved Fayetteville FY 22/23 Budget	\$478,158.00
	Fayetteville City Funding Received YTD	\$478,158.00
	Fayetteville City Funding Pending YTD	\$0.00

	Approved Town of Hope Mills Contract FY 23/24 Budget	\$ 70,000.00
	Town of Hope Mills Full Responder Contract Fee FY-2023-24 Paid in Full 08/23	\$ 70,000.00
	Town of Hope Mills Full Responder Contract Fee FY-2022-23 Paid in Full 08/23	\$ 70,000.00
	Hope Mills Budget Funding Received YTD	\$ 140,000.00
	Hope Mills Funding FY-2023-24 Pending	\$0.00
	Town of Hope Mills 1-time Debt Assumption Payment \$16,451.06-Outstanding - On-Going since -2014	

	Combined County / COF / & Hope Mills Approved FY 23/24 Budget	\$2,213,708.00
	Combined FY 23/24 COF / HM & County Budget Received YTD	\$2,214,800.86
	Combined FY 21/22 COF / HM & County Budget Pending	\$0.00
	Other Income (First Citizen Bank) -	\$239.37
	Other Income /Tax Refund (Sales & Fuel Tax) -	\$23,435.24
Total Board Funds YTD received 20/21 to date ALL SOURCES		\$2,378,907.12

1. Treasurer Gary Turlington and Vice Chair Townsend, presented the February and March 2024 financials for review along with the additional oversight review memorandums, indicating that



no discrepancies were noted. After a review of both months' financials by the remaining members of the board, Chair Brown called for a **MOTION** to approve or disapprove both the financial and oversight report for February and March 2024. Secretary Roger Hall introduced a **MOTION** to **APPROVE** the Financial and additional financial oversight report for the months of February and March 2024 as presented. The **MOTION** was **SECONDED** by Director Joel Siles and **APPROVED** by all members present. (See Enclosure #3)

2. **Auxiliary Account** - Treasurer Tracie Johnson, via text message provided the Auxiliary Account fund balance of **\$552,748.87** as of April 23, 2024.
3. **Miscellaneous Firefighter Account** (Ice & Cans) - Our balance as of April 23, 2024, is **\$16,772.47** The Chief advised that the following Checks have been written since our January 2024 meeting.
 - Check # 2148 - 03/15/2024 Nicholas Borrov – Ice Machine Repair \$100.00
 - Check # 2149 – 03/19/2024 Nathan Pate – Cut 7 trees / debris removal \$2,200.00.
4. **Firefighter Relief Fund** – Vice-Chairman Townsend who also serves as treasurer of the firefighter's relief fund board advised that our current relief fund checkbook balance as of April 23, 2024 remains at **\$20,499.26** and our current relief fund CD is holding steady at **\$91,600.23** for a combined total of **\$112,099.49**.
5. **Child Passenger Safety Seat Account** – The Chief advised that the fund balance with TRUIST remains at **\$940.51**
6. **Station 19 Building Loan** - Vice Chair Townsend updated the members of the board and stated that the current balance on our Station 19 building loan with First Citizens Bank as of March 19, 2024, remains at **\$443,233.63** with sixty (60) monthly payments consisting of **\$7,562.05** remaining.
7. **Pierce Fire Truck Loan– (\$1,400,000.00 - First Citizens Bank)** – Chief Johnson Sr. reported that the outstanding commercial loan balance is **\$491,278.28**.

J: REPORT OF COMMITTEES:

1. **Policy Committee** Meets Annually during the first quarter of the year. – Per PEER team recommendation the policy committee's annual review has been moved to the first quarter of each new calendar year. Because of on-going issues, the Policy Committee meeting has been moved to the first week in June prior to the Governing Boards Annual Meeting
2. **Building & Grounds Committee** - See Item F (On-going monthly during our BOD Monthly meetings).
3. **Small Tools & Gear Committee** – Meets semi-annually Mar/Apr & Oct/Nov – The next meeting is tentatively scheduled for May 9, 2024, at Station 13. Assistant Chief S. Johnson will notify the committee members. Chief Johnson also asked Asst. Chief S. Johnson to look at our needs for small tools and equipment for our new Tanker scheduled for delivery in January 2025.
4. **Equipment & Vehicle Replacement Committee** - Committee met on Wednesday January 24, 2024. Minutes on file, and due to a 36-to-48-month delivery schedule of new apparatuses, Deputy Chief F. Johnson Jr. Committee Chair will schedule a committee meeting during the second quarter of 2024 to



start the process of formulating specifications for the replacement and purchase of one or two new Engine Companies.

5. **Budget Committee (Meets Annually)** The Budget Committee met on April 9, 2024, to formulate the Fiscal Year 2024-25 budget. The next budget committee meeting will be in March or April 2025.
6. Safety **and Health Committee** - Quarterly meeting minutes are on file.

K: OLD BUSINESS:

1. The Chief updated the members of the board on our process for implementing the FIRST DUE RMS system. This process will be on-going over the next several months. FIRST DUE RMS is replacing our current Emergency Reporting RMS System. This is a county-wide volunteer fire station process.
2. The Chief advised that he has not heard back from the Town of Hope Mills and is planning on calling the town manager concerning our upcoming contract expiration.
3. The Chief advised that negotiations are on-going with Director Gene Booth to iron out the new county fire protection contract that will take effect on July 1, 2024. This is work in progress and he will keep us informed. Most of the changes are tweaks to bring the contract current.
4. The Chief advised that we are still waiting for our North Carolina Association of Rescue and EMS five (5) year inspection that was due in January. The NCAR&EMS has still not contacted us to schedule this overdue inspection.
4. The Chief announced that in June of 2024 we will be celebrating our 60th anniversary providing public safety services for our community. Due to circumstances during our 50th anniversary we did not celebrate that milestone. We will, however, conduct a public open house either on Saturday June 15, or June 29, from 11 AM until 3 PM. Depending on our volunteer participation will depend on whether we will do it at both stations. He will appoint various committees to prepare.
5. The Chief advised that our 60th anniversary committee will meet in May to formulate a plan for the event.

L: NEW BUSINESS:

1. Chief Johnson informed the members of the board that he submitted his name for consideration for the position of 2nd Vice President of the North Carolina Association of Fire Chiefs (NCAFC). There will be a statewide on-line vote commencing at 0800 hours on Thursday August 8, through 0800 hours Friday August 9, 2024. Only members of the NCAFC as of April 30, 2024, are eligible to vote. He stated that another Chief is also in the running for the position, therefore the Chief with the most votes will win.

M: CLOSED SESSION - WHEN APPLICABLE:

N/A

N: ACCIDENT/MISHAP TRACKING:

This section was created to track injuries, accidents and mishaps involving department owned vehicles, apparatuses, equipment, and real property. The chart below represents accident



tracking data for the current Fiscal Year. A complete accident report prepared by the department safety officer is available and is on file for each trackable item. The chart will be updated monthly for board review.

On March 5, 2024, one of our career Firefighters while operating 1962 our new 2024 GMC 2500 HD jack-knifed the trailer, he was towing causing \$4,820.00 in damages. He has been counseled and will be held accountable.

Fiscal Year 2022, 2023 & 2024 Reportable Accidents			
TYPE OF ACCIDENT	EMPLOYEE	COSTS	REMARKS
Total for Fiscal Year	2021=	\$6,795.00	8 Reportable Accidents
Fiscal Year	2022=	\$5,305.71	"B" Shift Loss of RIT Pack
Backing Incident 1371	May 2022=	291.00	FFs Mahdi / Taylor
Total for Fiscal Year	2022 YTD =	\$5,596.71	0 YTD Reportable Accidents
<i>1371- Minor Incident -</i>	FF. Crenshaw	<i>\$150.00</i>	Repaired
<i>1362 – Bumper Damage – April 23</i>	<i>FF. Taylor</i>	<i>\$100.00</i>	Repaired
Fiscal Year	2023	\$250.00	Totals
	Fiscal Year 2024		
1931 struck a low tree limb w/damage	FFs Van-Kan / Mhadi	\$480.00	Repaired
1962 – Jack-Knifed Trailer	Mhadi	\$4,820.00	Pending Repairs

O: Adjournment:

With no further business Chair, Brown entertained a motion to adjourn; Treasurer Gary Turlington made a **MOTION** to adjourn. The motion was **SECONDED** by Vice-Chair Larry Townsend and **APPROVED** by all members present. The meeting adjourned at 2045 hours. **The next Board of Directors meeting will be on Tuesday May 21, 2024, beginning at 7:30 PM at Station # 13.**

Respectfully Submitted:

Roger F. Hall
 ROGER F. HALL
 Secretary

Cc.

- 1 - Each Board Member
- 1 - Board File / Minutes Book / Web Page
- 1 - Accountant File Copy

4 Enclosures:

- 1. Board Member Attendance Roster
- 2. March 2024 Incident Statistics
- 3. February and March 2024 Financial Oversight Memorandums
- 4. Fiscal Year 2024-25 Budget Letter, Resolution and Budget Forms



2024

**BOARD OF DIRECTOR'S & PRIMARY STAFF
ATTENDANCE ROSTER**

##	NAME	JAN (16) Sta. 13	FEB (20) Sta. 19	MAR (19) Sta. 13	APR (16) Sta. 19	MAY (21) Sta. 19	JUN (18) Sta. 19	JUL (16) Sta. 13	AUG (20) Sta. 19	SEP (17) Sta. 13	OCT (22) Sta. 19	NOV (19) Sta. 19	DEC (17) Sta. 19
01	Daniel C. Brown - President (2024)	P	N/A	P	P			N/A	N/A				
02	Larry Townsend V-President (2026)	P	N/A	P	P			N/A	N/A				
03	Roger Hall - Secretary (2024)	P	N/A	P	P			N/A	N/A				
04	Gary Turlington - Treasurer (2026)	P	N/A	Work	P			N/A	N/A				
05	Joel Siles (2026)	P	N/A	P	P			N/A	N/A				
06	Jerry Hall - (2026)	P	N/A	Work	P			N/A	N/A				
07	Bo Barbour - (2024)	Medical	N/A	Medical	Medical			N/A	N/A				
08	Freddy Johnson Sr. - Chief (Annually)	P	N/A	P	P			N/A	N/A				
09	Freddy Johnson Jr. - Deputy Chief	SHP	N/A	SHP	SHP			N/A	N/A				
10	Sean Johnson - Asst. Chief	P	N/A	SHP	P			N/A	N/A				
11	Kevin T. Murphy - Asst. Chief	Excused	Excused	Excused	Excused	Excused	Excused	N/A	N/A	Excused	Excused	Excused	Excused
12	Brandon Hanzal - Asst. Chief	Excused	Excused	Excused	Excused	Excused	Excused	N/A	N/A	Excused	Excused	Excused	Excused

P-Present - A-Absent - N/A - No Meeting Conducted A-E - Absent & not required to attend by invitation only. N/A No Meeting- telephonic conference call participation.

- Due to **summer vacations**, Board of Directors meetings are not scheduled for the months of **July** and **August 2024** unless there is a pressing need or emergency.
- Except for the Fire and Deputy Chief - Assistant Fire Chief Officers are **not** required to attend the monthly board meetings unless directed by the Fire Chief
- The board meeting on 02/20/24 was canceled due to seasonal flu and COVID Strain that affected a quorum

Enclosure # 1 Board Minutes April 23, 2024

Stoney Point Fire Department, Inc.

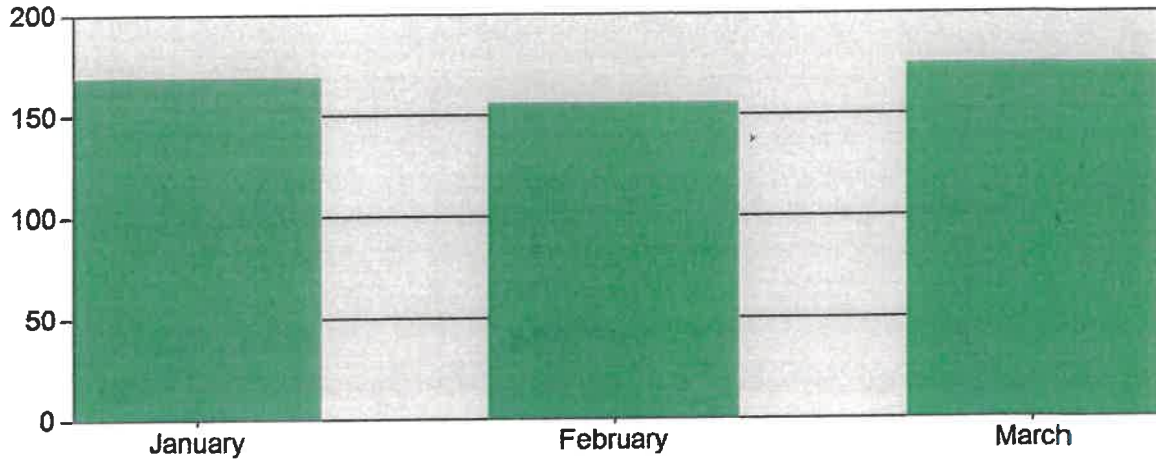
Fayetteville, NC

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Incidents by Month for Month Range

Start Month: January | End Month: March | Year: 2024



MONTH	INCIDENTS
January	169
February	156
March	175

Only REVIEWED incidents included



Stoney Point Fire Department, Inc.

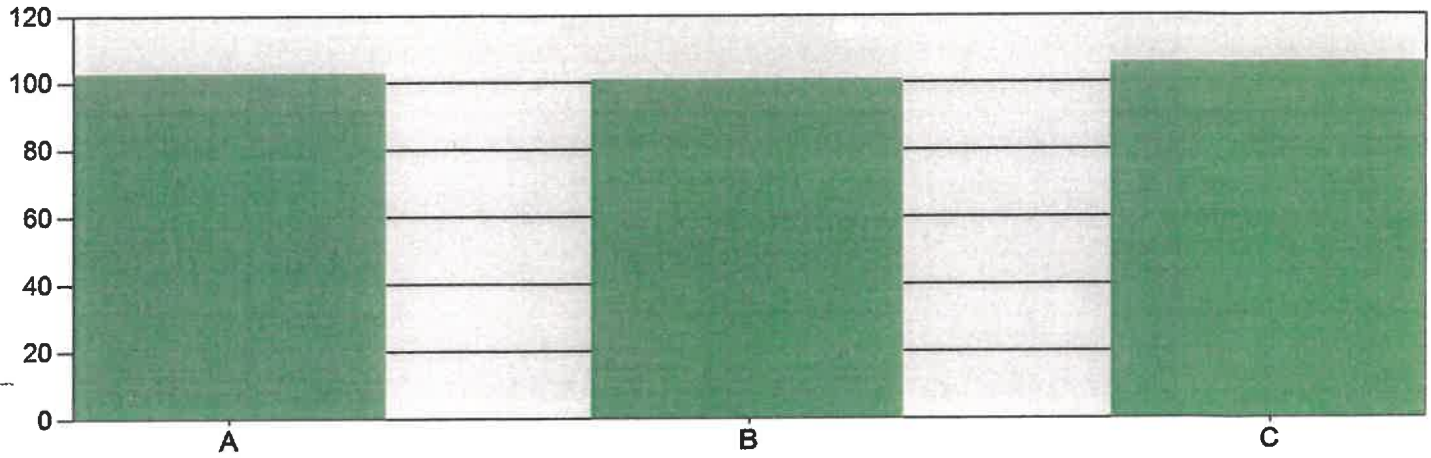
Fayetteville, NC

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Incidents by Shift for Date Range

Start Date: 03/01/2024 | End Date: 04/30/2024



SHIFT	# INCIDENTS
A	103
B	101
C	106
TOTAL:	310

Incidents with multiple EXPOSURES, with distinct stations, may create a slight difference between the report total and total number of actual incidents for the DATE RANGE provided. The totals reflect the # INCIDENTS each STATION was assigned. Only REVIEWED incidents included.



Stoney Point Fire Department, Inc.

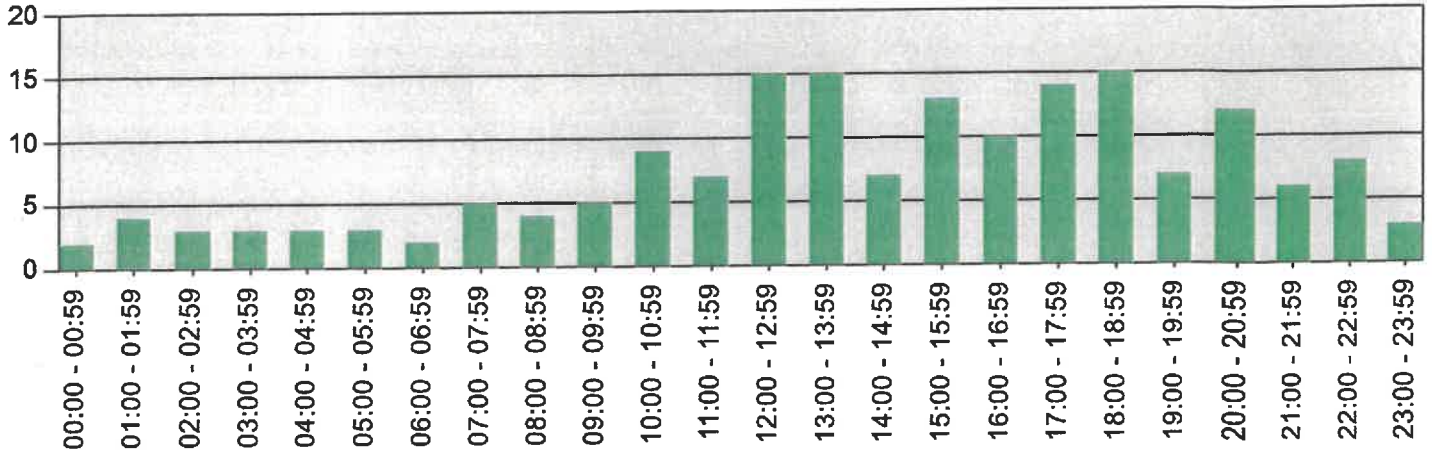


Fayetteville, NC

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Incidents by Hour for Station for Date Range

Station: All Stations | Start Date: 03/01/2024 | End Date: 03/31/2024



Hour	# Incidents
00:00 - 00:59	2
01:00 - 01:59	4
02:00 - 02:59	3
03:00 - 03:59	3
04:00 - 04:59	3
05:00 - 05:59	3
06:00 - 06:59	2
07:00 - 07:59	5
08:00 - 08:59	4
09:00 - 09:59	5
10:00 - 10:59	9
11:00 - 11:59	7
12:00 - 12:59	15
13:00 - 13:59	15
14:00 - 14:59	7
15:00 - 15:59	13
16:00 - 16:59	10
17:00 - 17:59	14
18:00 - 18:59	15
19:00 - 19:59	7
20:00 - 20:59	12
21:00 - 21:59	6
22:00 - 22:59	8
23:00 - 23:59	3

Only REVIEWED incidents included.



Stoney Point Fire Department, Inc.

Fayetteville, NC

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Incident Count by Weekday and Hour for Zone for Shift for Date Range

Personnel: All Personnel | Shift(s): All Shifts | Zone: All Zones | Start Date: 03/01/2024 | End Date: 03/31/2024

Hour	Sun	Mon	Tue	Wed	Thu	Fri	Sat	Hour	Total per Hour	Percent
00:00	0	0	0	1	0	0	1	00:00	2	1.14%
01:00	1	0	1	0	1	1	0	01:00	4	2.29%
02:00	0	0	0	2	1	0	0	02:00	3	1.71%
03:00	0	0	1	0	0	0	2	03:00	3	1.71%
04:00	2	0	0	0	1	0	0	04:00	3	1.71%
05:00	0	1	0	0	0	2	0	05:00	3	1.71%
06:00	0	0	0	0	1	0	1	06:00	2	1.14%
07:00	1	2	1	0	0	1	0	07:00	5	2.86%
08:00	1	0	0	0	2	1	0	08:00	4	2.29%
09:00	0	1	1	0	0	2	1	09:00	5	2.86%
10:00	0	1	2	1	2	2	1	10:00	9	5.14%
11:00	0	1	2	0	1	3	0	11:00	7	4.00%
12:00	2	1	3	2	1	3	3	12:00	15	8.57%
13:00	4	3	2	0	1	2	3	13:00	15	8.57%
14:00	2	1	0	0	0	4	0	14:00	7	4.00%
15:00	0	1	3	2	2	4	1	15:00	13	7.43%
16:00	5	1	1	0	0	3	0	16:00	10	5.71%
17:00	0	3	1	1	4	0	5	17:00	14	8.00%
18:00	2	1	1	3	3	3	2	18:00	15	8.57%
19:00	3	0	0	1	1	2	0	19:00	7	4.00%
20:00	1	0	1	4	3	3	0	20:00	12	6.86%
21:00	0	0	1	0	0	3	2	21:00	6	3.43%
22:00	1	0	1	3	1	1	1	22:00	8	4.57%
23:00	1	0	1	0	1	0	0	23:00	3	1.71%
Total Responses for Day	26	17	23	20	26	40	23	Total	175	100.00%
% of Responses for Day	19.23%	17.65%	13.04%	20.00%	15.38%	10.00%	21.74%			
% of Responses for Week	14.86%	9.71%	13.14%	11.43%	14.86%	22.86%	13.14%			

Incident Count by Weekday and Hour for Zone, for Shift and Date Range. Zone information is defined on the Basic Info 3 screen of an incident. Only REVIEWED incidents included. Maximum call volumes for each day are shown with a RED background, and maximum call volumes for each hour are shown with a BLUE background. "% of Responses for Day" indicates the maximum hourly call volume as percentage of total calls for the day of the week. "% of Responses for Week" indicates the total number of calls for the day of the week as a percentage of total calls.



Stoney Point Fire Department, Inc.



Fayetteville, NC

This report was generated on 4/23/2024 5:17:26 PM

Incident Statistics

Zone(s): All Zones | Start Date: 03/01/2024 | End Date: 03/31/2024

INCIDENT COUNT			
INCIDENT TYPE		# INCIDENTS	
EMS		81	
FIRE		94	
TOTAL		175	
TOTAL TRANSPORTS (N2 and N3)			
APPARATUS	# of APPARATUS TRANSPORTS	# of PATIENT TRANSPORTS	TOTAL # of PATIENT CONTACTS
1331	1	1	5
1371	0	0	27
1931	1	1	12
RES13	0	0	2
TOTAL	2	2	46
PRE-INCIDENT VALUE		LOSSES	
\$1,541,249.00		\$1,600.00	
CO CHECKS			
736 - CO detector activation due to malfunction		1	
TOTAL		1	
MUTUAL AID			
Aid Type		Total	
Aid Given		35	
Aid Received		8	
OVERLAPPING CALLS			
# OVERLAPPING		% OVERLAPPING	
65		37.14	
LIGHTS AND SIREN - AVERAGE RESPONSE TIME (Dispatch to Arrival)			
Station	EMS	FIRE	
Station 13	0:04:27	0:06:20	
Station 19	0:03:14	0:03:37	
AVERAGE FOR ALL CALLS		0:04:26	
LIGHTS AND SIREN - AVERAGE TURNOUT TIME (Dispatch to Enroute)			
Station	EMS	FIRE	
Station 13	0:00:40	0:00:47	
Station 19	0:00:32	0:00:49	
AVERAGE FOR ALL CALLS		0:00:35	

Only Reviewed Incidents included. EMS for Incident counts includes only 300 to 399 Incident Types. All other incident types are counted as FIRE. CO Checks only includes Incident Types: 424, 736 and 734. # Apparatus Transports = # of incidents where apparatus transported. # Patient Transports = All patients transported by EMS. # Patient Contacts = # of PCR contacted by apparatus. This report now returns both NEMSIS 2 & 3 data as appropriate. For overlapping calls that span over multiple days, total per month will not equal Total count for year.

Stoney Point Fire Department, Inc.

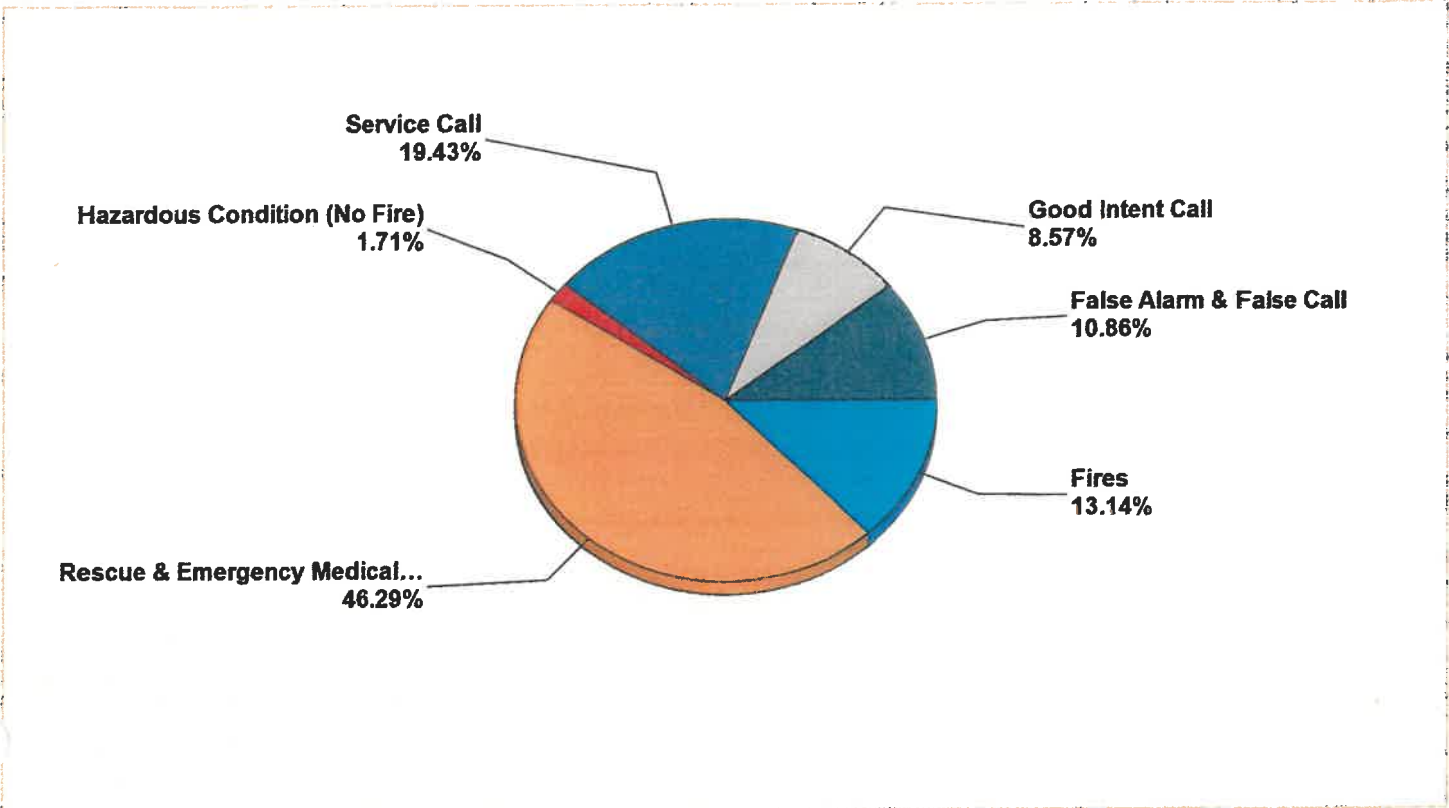
Fayetteville, NC

This report was generated on 4/23/2024 5:18:32 PM



Breakdown by Major Incident Types for Date Range

Zone(s): All Zones | Start Date: 03/01/2024 | End Date: 03/31/2024



MAJOR INCIDENT TYPE	# INCIDENTS	% of TOTAL
Fires	23	13.14%
Rescue & Emergency Medical Service	81	46.29%
Hazardous Condition (No Fire)	3	1.71%
Service Call	34	19.43%
Good Intent Call	15	8.57%
False Alarm & False Call	19	10.86%
TOTAL	175	100%

Only REVIEWED and/or LOCKED IMPORTED incidents are included. Summary results for a major incident type are not displayed if the count is zero.





STONEY POINT FIRE DEPARTMENT INC.
Stations 13 & 19
2190 Lake Upchurch Drive, Parkton, North Carolina 28371
Telephone: (910) 424-0694 Fax: (910) 425-2795
E-Mail spfd1301@nc.rr.com



April 22, 2024

MEMORANDUM FOR: Haigh, Byrd & Lambert, LLP Certified Public Accountants (CPA)

REFERENCE: Additional Internal Financial Control & Segregation of Duties

SUBJECT: Review of February 2024 Financial Transactions

In order to maintain enhanced and established internal controls including monitoring of ongoing financial and accounting principles of the Stoney Point Fire Department; in addition to the current duties performed by the Administrative Assistant to the Board of Directors and the appointed Board Treasurer, and to comply with the recommendation as outlined in a letter from Haigh, Byrd & Lambert, LLP, CPA addressed to the Stoney Point Board of Directors recommending segregation of duties and oversight, whereas the Stoney Point Board of Directors has appointed Larry D. Townsend to perform said duties.

I, Larry D. Townsend, have reviewed all financial transactions for the subject month as indicated. No discrepancies have been noted for the month of **February** 2024.

A handwritten signature in black ink, appearing to read "Larry D. Townsend".

LARRY D. TOWNSEND
Vice President to the Board



STONEY POINT FIRE DEPARTMENT INC.
Stations 13 & 19
2190 Lake Upchurch Drive, Parkton, North Carolina 28371
Telephone: (910) 424-0694 Fax: (910) 425-2795
E-Mail spfd1301@nc.rr.com



April 23, 2024


MEMORANDUM FOR: Haigh, Byrd & Lambert, LLP Certified Public Accountants (CPA)

REFERENCE: Additional Internal Financial Control & Segregation of Duties

SUBJECT: Review of March 2024 Financial Transactions

In order to maintain enhanced and established internal controls including monitoring of ongoing financial and accounting principles of the Stoney Point Fire Department; in addition to the current duties performed by the Administrative Assistant to the Board of Directors and the appointed Board Treasurer, and to comply with the recommendation as outlined in a letter from Haigh, Byrd & Lambert, LLP, CPA addressed to the Stoney Point Board of Directors recommending segregation of duties and oversight, whereas the Stoney Point Board of Directors has appointed Larry D. Townsend to perform said duties.

I, Larry D. Townsend, have reviewed all financial transactions for the subject month as indicated. No discrepancies have been noted for the month of **March** 2024.


LARRY D. TOWNSEND
Vice President to the Board

**STONEY POINT
FIRE DEPARTMENT INC.**

Stations 13 & 19
2190 Lake Upchurch Road
Parkton, North Carolina 28371
Phone # (910) 424-0694
Fax # (910) 425-2795
Email: spfd1301@nc.rr.com



Station 13 Mailing Address
7221 Stoney Point Road
Fayetteville, North Carolina
28306-8005



Daniel C. Brown
President
Larry D. Townsend
Vice President
Gary Turlington
Treasurer
Roger F. Hall
Secretary
Jerry R. Hall
Member
Joel A. Siles
Member
Robert "Bo" Barbour
Member
Freddy L. Johnson Sr.
Fire Chief



TO : Ms. Elizabeth Cherry, Cumberland County Finance Office
FROM : STONEY POINT FIRE DEPARTMENT INC.
DATE : April 23, 2024
SUBJECT: Fiscal Year 2024 – 2025 Stoney Point Fire Department Inc, Budget

Ms. Cherry,

Our departments provide full-service fire, rescue, and emergency medical services not only to the citizens of our service area, but also to surrounding districts. Our certified heavy rescue truck responds regionally throughout Cumberland County. For Fiscal Year 2024 – 2025 the estimated tax revenue for our district is estimated at \$1,662,725.00 based on County Manager Gier's memorandum dated March 13, 2024, SUBJECT: Budget Requests for Fiscal Year 2024 - 2025. Our submitted *balanced* budget of \$2,473,786.54 includes all sources of revenue including fund raisers, municipal service contracts, and grants. We will adjust our final budget once your office provides the final and approved budget amounts.

The Board of Directors continues to monitor and provide for the ongoing need for funds and revenues for the operation of the fire district. To sustain our expected service delivery, set our annual fire district tax rate at .10 cents and support the county-wide service district tax rate of .5 cents per \$100.00 property tax evaluation. These funds are appropriate to maintain our two (2) full-service fire station facilities, purchase and maintain firefighting, EMS and rescue equipment. Funds will also continue to support a full-time staff of twenty-two (22), five (5) part-time, and a volunteer staff of over 90 members.

Our district utilizes the cash basis of accounting in its budget, and a copy of our Fiscal Year 2022-2023 Financial Audit has been submitted in accordance with the listed December 31, 2023, submission deadline.

I, Clarkie A. Johnson, certify that the attached Resolution and Budget Forms A & B are true and accurate copies of the adopted Fiscal Year 2024-2025 Budget of the Stoney Point Fire Department Inc.

CLARKIE A. JOHNSON, Clerk to the Board, Stoney Point Fire Department Inc.

 **COPY**

RESOLUTION

Series 2024

No. 1

A RESOLUTION SUMMARIZING REVENUES AND EXPENDITURES

FOR EACH ITEM, AND ADOPTING A BUDGET FOR THE STONEY POINT FIRE DISTRICT FOR THE FISCAL YEAR BEGINNING ON THE FIRST DAY OF JULY 2024 AND ENDING ON THE LAST DAY OF JUNE 2025



WHEREAS, the Board of Directors of the Stoney Point Fire Department Inc., has appointed a budget committee to prepare and submit a proposed budget to said governing body at the proper time; and,

WHEREAS, said proposed budget was open for inspection by the public on Tuesday April 23, 2024, from 6:30 PM until 8:00 PM during the regular scheduled meeting of the Board of Directors at Station 19 located at 2190 Lake Upchurch Drive, Parkton, giving any interested taxpayers the opportunity to file or register any objections to said proposed budget; and,

WHEREAS, whatever increases may have been made in the expenditure, like increases were added to the revenues based on grants, fund raisers, and contracts with Cumberland County, City of Fayetteville, and the Town of Hope Mills, including any district tax base growth so that the budget remains in balance; and,

WHEREAS the Board of Directors are in support with the adopted fire protection service district tax and support the special tax funding and incentives associated with low wealth fire district operations, Cumberland County Fire Chiefs' Association as well as approved incentives to enhance services to meet national minimum standards, as well as future ISO/Accreditation requirements to maintain insurance ratings in Cumberland County; and,

WHEREAS the Board of Directors adopted a **.10 cent** per **\$100.00** dollar evaluation in support of the Stoney Point Fire District operations and support **.05 cents** per one-hundred-dollar evaluation for overall county-wide service enhancements including low wealth department increments from the established Fire Protection Service District Funds, and,

NOW THEREFORE, BE IT RESOLVED BY THE BOARD OF DIRECTORS OF THE STONEY POINT FIRE DISTRICT.

That the budget as submitted and identified as Annual Budget Estimate – Revenues (Budget Form A), Annual Budget Estimate – Expenses (Budget Form B), is hereby approved and adopted by the Board of Directors as the budget of the Stoney Point Fire Department Inc. for the 2024 – 2025 Fiscal Year and shall be made part of the public records of said district. **ADOPTED** this 23rd day of April 2024.

DANIEL C. BROWN, President, Board of Directors

ATTEST

ROGER F. HALL, Secretary, Board of Directors

COUNTY OF CUMBERLAND

FISCAL YEAR 2025

FUND # 495

AGENCY # 429

ORG # 4290

ORGANIZATION NAME: **Stoney Point Fire District**
 SUBMITTED BY: **Chief Freddy L. Johnson, Sr.**

Identify All Sources of Revenue	Last Year FY 2023 Actual	Current Year - 2024			Coming Year - FY 2025	
		Budget	Actual 3/31/2024	Estimate Entire Year	Requested	
Cumberland County	1,028,043.00	1,005,900.00	734,571.99	1,005,881.00	1,001,226.00	County Budget Memo
ISO 5 or Less	50,000.00	50,000.00	0.00	50,000.00	50,000.00	ISO Class 2
Multiple Sta Supplement	50,000.00	50,000.00	0.00	50,000.00	50,000.00	2 Stations
EMS Supplement	35,000.00	35,000.00	0.00	35,500.00	35,000.00	High Tier
Extrication Supplement	7,500.00	7,500.00	0.00	7,500.00	7,500.00	Heavy Rescue
City of Fayetteville	481,094.00	478,158.00	240,547.00	481,094.00	491,461.70	Contract
Town of Hope Mills	72,000.00	70,000.00	2,000.00	72,000.00	100,000.00	Fire/EMS Contract
Motor Fuels & Sales Tax	185,102.00	30,000.00	12,364.60	75,000.00	30,000.00	Refunds
CC Regional Radio Grant	518,998.84	518,998.84	518,998.84	518,998.84	518,998.84	
Interest	835.00	1,000.00	0.00	1,000.00	1,000.00	
FY-2023 CC Grant	0.00	33,610.00	33,610.00	33,610.00	0.00	Reimbursed FY-2024
FY-2024 CC Grant	0.00	50,000.00	0.00	0.00	49,600.00	Pending Reimbursement
FEMA AFG -	193,795.00	0.00	0.00	0.00	88,000.00	FY-23 Final Pay Out for
TOT Funds	0.00	49,120.00	0.00	0.00	51,000.00	SAFER -Reimbursement 18 Months Overdue
Total	\$2,622,367.84	\$2,379,286.84	\$1,542,092.43	\$2,330,583.84	\$2,473,786.54	



COUNTY OF CUMBERLAND
ANNUAL BUDGET ESTIMATE - EXPENSES

FISCAL YEAR 2025

FUND # 495

AGENCY # 429

ORG # 4290

ORGANIZATION NAME: **Stoney Point Fire District**
SUBMITTED BY: **Chief Freddy L. Johnson, Sr.**

Description	Last Year	Current Year FY 2024		Coming Year FY 2025	Show any calculation made and reasons used to arrive at the budgeted amount. Be concise
	FY 2023 Actual	Budget	Estimate Entire Year	Requested	
Salaries(Staff of 20 FT & 5 PT)	824,147.00	875,000.00	835,612.00	875,000.00	Supports 20 full time positions & 5 Part Time Fill in Positions & Inflation Raises
Payroll Taxes	51,489.00	62,500.00	60,000.00	62,500.00	
Employee Benefits (BC&BS)	64,515.00	64,000.00	60,000.00	64,000.00	Full Time Employee Health Benefits
Employee Retirement (401-K)	39,654.00	42,000.00	41,038.44	42,000.00	Pension / Retirement Benefits Vol/FF
Insurance Auto & Liability	57,975.00	60,000.00	60,000.00	60,000.00	7 Dropped 401-K Enrollment Covers Insurance Increases - No Workers Compensation until next year.
Station Supplies	15,534.00	20,000.00	20,000.00	20,000.00	Supports 2 Full Service Stations
Uniforms	13,813.00	15,000.00	35,000.00	15,000.00	To maintain uniforms and gear
Utilities	42,436.00	45,000.00	43,000.00	46,000.00	For 2 Departments
Vehicle Operations (Fuel)	46,390.00	50,000.00	40,000.00	50,000.00	Covers escalating fuel prices
Repairs to Vehicles & Equip.	142,372.00	140,000.00	130,000.00	150,000.00	Fleet of 12 vehicles & equipment for 2 Stations
Repairs to Buildings	38,473.00	40,000.00	40,000.00	40,000.00	2 Fire Station Facilities and Grounds
Psnl & Volunteer Expenses	27,020.00	30,000.00	28,000.00	30,000.00	Annual Response Pay for 100 Volunteers
Principle on Note	250,588.00	250,588.00	220,166.00	250,588.00	Station 19 & new Truck Payments
Miscellaneous	9,883.00	40,000.00	48,000.00	25,000.00	
Training/Travel/Meals	26,648.00	20,000.00	25,000.00	25,000.00	MWC - FLSE Conference Only FY 2024



COUNTY OF CAMBERLAND
ANNUAL BUDGET ESTIMATE - EXPENSES

FISCAL YEAR 2025

FUND # 495

AGENCY # 429

ORG # 4290

ORGANIZATION NAME: **Stoney Point Fire District**
SUBMITTED BY: **Chief Freddy L. Johnson, Sr.**

Description	Last Year	Current Year FY 2024		Coming Year FY 2025
	FY 2023 Actual	Budget	Estimate Entire Year	
Advertising & FLSE	232.00	1,000.00	2,000.00	1,599.70
Capital Outlay - Equipment	0.00	0.00	0.00	0.00
Capital Outlay – Building	0.00	0	0	0
Capital Outlay – Vehicles	0	0	0.00	0.00
Capital Outlay - Land	0.00	0.00	0.00	0.00
Professional Fees	26,391.00	5,000.00	5,000.00	8,000.00
Dues & Subscriptions	6,114.00	6,200.00	11,205.00	7,500.00
Communications & Telephone	7,544.00	10,000.00	3,000.00	10,000.00
Taxes & License Fees	0.00	0.00	0.00	0.00
VFIS - Workers Compensation	0.00	0.00	0	35,000.00
Regional CC Port. Radio Grant	2,674,303.00	518,998.84	518,998.84	518,998.84
CC Service Dist. Grant	0	84,000.00	0	49,600.00
Other Expenses	10,208	0	0	0
AFG SAFER Reimbursement	0	0	0	88,000.00
Total	\$4,377,752.00	\$2,379,286.84	\$2,226,020.28	\$2,473,786.54
				\$0.00

Show any calculation made and reasons used to arrive at the budgeted amount. Be concise

Fire Prevention Hand-Outs for Schools

Attorney & Accounting Fees

Accreditation, CFI, & Association Dues

Repairs to Radios, Telephone Svc & First Net Air Cards for Mobile Data Terminals

Paid by State for final Year FY24 -

Runs annually around 40 K for SPFD

Payment 2 of 5 (Annual Installments)

Consolidated FY-24 Grant - Reimbursement Pending

SAFER Payroll Reimbursement

